

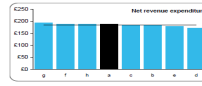
Value for Money and Productivity

Lawrence Morris
Head of Performance HMIC

Value for money & productivity

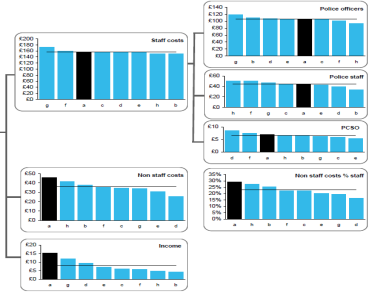
EXPENDITURE
2009-10 estimates £ per head

This chart shows an overview of what policing in the UK costs per head of population. As HMIC is inspecting in the public interest, this revenue is a good starting point to consider value for money.



Population	05	06	07	08	09	Diff 05-09
Police officers	163	160	156	150	145	-18.5
Police staff	68	66	64	61	59	-9.0
Police	11	11	11	11	11	0.0
Staff	242	237	232	221	215	-27.0
Non-staff costs	74	68	64	61	59	-15.0
Income	28	28	28	28	28	0.0
Net revenue exp.	200	190	185	175	170	-30.0
Non-staff % staff cost	29%	29%	29%	28%	28%	-1.0

Source: CIPFA Database



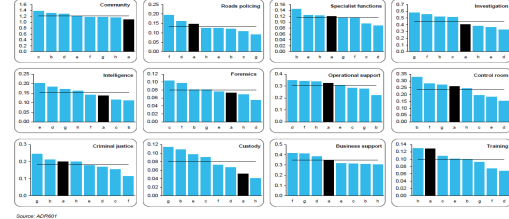
Presentation title Date

Value for money & productivity

STAFFING BY FUNCTION

March 2009 FTE per 1000 Pop

These charts show the overall staffing for the functions below per 1000 population.



Presentation title Date