


 **East Midlands Police Collaboration**
Derbyshire Leicestershire Lincolnshire Northamptonshire Nottinghamshire

EIP Conference
19th September 2011

    **police** 

Collaboration Overview
DCC Peter Goodman

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Background

- Lack of vision
- Lack of executive buy in
- Lack of strategic focus
- Lack of clear mandate
- Lack of strong governance structure
- Lack of Leadership
- Lack of clarity around is it efficiency, effectiveness, savings or interoperability

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Progress – Delivered Projects

- Regional Major Crime Unit
- Regional Serious and Organised Crime Unit
- EMCTIU/Special Branch
- TSU
- Regional Review Team
- Legal Services (Notts/Derby)


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Coming soon.....

- Regional Intelligence Unit
- E-Forensics
- Forensics
- Regional Specialist Operations
- Information, Comms and Technology
- Criminal justice
- HR – Transactional Services
- HR – Occupational Health
- HR – Learning and Development

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 **Programme Savings** 

Total Savings: £60,041,533
(Over 5 Years)

Cashable: £ 20,391,512
Non-Cashable £39, 650,021

	Projected Savings 2011/12		Projected Savings 2012/13		Projected Savings 2013/14		Projected Savings 2014/15		Projected Savings 2015/16		Total Cashable	Total Non Cashable
	Cashable	Non	Cashable	Non	Cashable	Non	Cashable	Non	Cashable	Non		
	£	£	£	£	£	£	£	£	£	£		
Nottinghamshire	152,161	3,300	1,191,920	3,925,346	1,327,342	3,035,104	1,223,143	3,650,304	1,373,697	3,690,304	5,053,943	14,455,420
Leicestershire	248,973	-	616,596	1,637,113	746,725	1,667,827	745,973	1,734,027	787,695	1,734,027	3,115,742	6,792,594
Derbyshire	355,028	-	1,223,778	2,189,406	1,315,141	2,309,692	1,204,419	2,253,662	1,394,716	2,253,662	5,566,662	6,906,492
Northamptonshire	62,528	-	393,210	1,462,222	462,433	1,493,941	447,773	1,526,941	474,669	1,536,941	1,725,617	6,016,345
Lincolnshire	152,400	6,720	993,995	880,474	1,026,833	847,032	1,032,605	872,252	1,055,914	872,252	4,228,977	3,478,760
Fleet Savings	-	-	-	-	233,950	-	233,950	-	233,950	-	692,550	-
TOTAL	637,346	10,000	4,359,499	9,886,983	5,092,379	9,847,126	5,074,693	10,047,126	5,257,781	10,047,126	20,391,512	39,650,021

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Any Questions?

Contact Us
eamidlandscpt@nottinghamshire.pnn.police.uk
01623 608262
